DISTRICT OPERATIONS - BUSINESS SERVICES Reporting to Public Session, Tuesday, February 25, 2020

20-02-25/Business Services/SB

Motion 6 THAT Amended Annual Budget Bylaw for the fiscal year 2019/2020 having been read a first, second and third time, be finally passed and adopted the 25thday of February, 2020; that the Chair of the Board and the Secretary-Treasurer be authorized to sign the by-law; and that the bylaw be sealed with the corporate seal of the Board.

Attachments

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	A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 41 (BURNABY)	· • • • • • • • • • • • • • • • • • • •
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n =	A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 41 (BURNABY) (10 ^{llogl} the Beard ¹¹) to Beart the Amended Annual Budget of the Board for the first burge 2040/2020 revealed	
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	Amended Annual Budget - Revenue and Expense		
	Year Ended June 30, 2020		
		2020 Amended	2020
		Annual Budget An	nnual Budget
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	School-Age	24 009 782	23 602 659
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	Adult	67.375	72.125
	Other	904.375	856.500
	Total Ministry Operating Grant Funded FTE's	24,981.532	24,531.284
	Revenues	¢	
	Provincial Grants	\$	\$
	Ministry of Education	251,379,376	246,555,113
	Other	262,454	307,681
	Federal Grants Tuition	3,431,915 28,687,233	3,400,617 26,329,503
	Other Revenue	10,764,804	9,814,127
	Rentals and Leases	1,015,719	1,293,636
	Investment Income	1,632,000	1,645,000

School District No. 41 (Durmaker)	<u>k</u>	· · · · · · · · · · · · · · · · · · ·	Statement 2
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Year Ended June 30, 2020			
Year Ended June 30, 2020		2020 Amended	2020
Year Ended June 30, 2020		2020 Amended Annual Budget	2020 Annual Budget
Operating - Total Expense		<u>Annual Budget</u>	Annual Budget
Operating - Total Expense Special Purpose Funds - Total Expense Capital Fund - Total Expense		Annual Budget	Annual Budget
Operating - Total Expense Special Purpose Funds - Total Expense		<u>Annual Budget</u>	Annual Budget
Operating - Total Expense Special Purpose Funds - Total Expense Capital Fund - Total Expense		Annual Budget	Annual Budget

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