DISTRICT OPERATIONS - BUSINESS SERVICES Reporting to Public Session, Tuesday, February 25, 2014

1. Amended Annual Budget Bylaw for the Fiscal Year 2013/2014

Background

In December of each year, the Ministry of Education recalculates the **grants**ed to school districts for their annual operating budgets based upon the actual September 30 enrolments and other funding formula data. As Trustees are aware, the preliministry min funding and the district preliminary operating budget prepared(ti)-3(ng)10()-239(bud(ti)-3(0)

- Motion 1 THAT Amended Annual Budget Bylaw for the fiscal year **2/20**14 receive three readings at this Board meeting held Febra **2/20**14.
- Motion 2 THAT Amended Annual Budget Bylaw for the fisgear 2013/2014 be read a first time.
- Motion 3 THAT Amended Annual Budget Bylaw for the fiscal year **2**01

3/2014

be approved a third time.

Motion 6 THAT Amended Annual Budget Bylaw for the fiscal year **2/2014** having been read a first, second and third time, be **yipals** sed and adopted the **5th** day of February, **20th** that the Chair of the Board and the Secretar yreasurer be authorized to sign the bylaw; and that the bylaw be sealed with the corporate seal of the Board.

Attachmens - 2

THE BOARD OF EDUCATION OF SCHOOL DISTRICT No. 41 (BURNABY) AMENDED ANNUAL BUDGET BYLAW

A bylaw of the Board of Education of School District No. 41 (Burnaby) (called the "Board") to adopt the amended annual budget of the Board for the fiscal yea/2014 pursuant to section 113 of the School Act

School District No. 41 (Burnaby)

Amended Annual Budget - Revenue and Expense Year Ended June 30, 2014

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The state of the s				
K	evenues		\$	\$
	Provincial Grants			
	Ministry of Education Other		210,924,732	210,022,492
			2,963,250	3,112,202
	Federal Grants Tuition		20,980	14,980
			15,080,161	14,236,430
	Other Revenue		9,566,772	8,621,759
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fire and guarantee	Service of the servic		The state of the s	5000000
and the second second	Amortization of Deferred Conital Devenue		7-400-000.,	-000.000
To and the second of the	Lotal Revenue	2.5 2 22 22 22	=247, 9 75,895	244,662,863
E	xpenses			
	Instruction		212,727,419	210,029,652
garreggggggaaaaan	District Administration		F 715 001	5 577 303
	Operations and Maintenance		33 906 376	31,072 985
File Land Committee (1997) Stiff File Market (1997)	Transpartation and Housing		1 500 101	1 42 6 0 1 7
	Total Expense		1,507,171	1,750,017
	Total Expense		253,858,977	248,114,947
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R	udgeted Surplus (Deficit) for the recor		(1-40 000)	0.55-550:
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D., . f., . i 4 . D . C i . C.	(IS-09-74) "C" (II"			
	Marie Committee			
25	Operating, Eund Surrhus (Deficit)			
	Special Purpose Fund Surplus (Deficit)			
	Capital Fund Surplus (Deficit)		(140,000)	957,779
	Dudanted Commune (Deffect) for the			

School District No. 41 (Burnaby)

Amended Annual Budget - Revenue and Expense-

Year Ended June 30 2014

20	014 Amended	2013 Amended
CARROLL SALES	marial Disduid	Alleria Tradicia
buserridar animy		
Operating - Total Evnense	220.050.460	214 405 540
Special Purpose Funds - Total Expense	25,208,517	23,929,407
Special Purpose Funds - Fangible Capital Assets Purchased	150,000	
Capital Fund - Total Expense	8,600,000	7,500,000
Capital Fund - Tangible Capital Assets Purchased from Local Capital	742.000	1.412.779
E TO MAKE THE THE TOTAL BUILDING AND	254,738,977	210 50 TO

Approved by the Board



Signature of the Secretary Treasurer

Date Signed